

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: Chesapeake Redevelopment & Housing Agency

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Chesapeake Redevelopment & Housing Agency

PHA Number: VA012

PHA Fiscal Year Beginning: (mm/yyyy) 01/2009

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 467 Number of S8 units: Number of public housing units:
Number of S8 units: 1432

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Brenda Willis, Executive Director** Phone: **(757) 523-0401**
TDD: **(757) 523-1316** Email (if available): **brenda_willis@crhava.org**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website www.crhava.org Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS	PAGE#
<input type="checkbox"/> 1. Site-Based Waiting List Policies 903.7(b)(2) Policies on Eligibility, Selection, and Admissions	4
<input checked="" type="checkbox"/> 2. Capital Improvement Needs 903.7(g) Statement of Capital Improvements Needed	5
<input checked="" type="checkbox"/> 3. Section 8(y) Homeownership 903.7(k)(1)(i) Statement of Homeownership Programs	6
<input checked="" type="checkbox"/> 4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	10
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report - <i>attachment (va012a01)</i>	
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan – <i>attachment (va012b01)</i>	

Attachments:

- *2008 Performance and Evaluation Report (va012c01)*
- *2007 Performance and Evaluation Report (va012d01)*
- *2006 Performance and Evaluation Report (502-06)(va012e01)*
- *2006 Performance and Evaluation Report (501-06)(va012f01)*
- *VAWA Support and Assistance Statement (va012g01)*

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

Not Applicable – PHA does not operate site-based waiting list.

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? *N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? *N/A*
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

Not Applicable – PHA does not plan to operate site-based waiting list.

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously *N/A*
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?2

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

- *Approval of Homeownership program by Board of Commissioners*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):
 - *Regional SRO Homeless Facility*

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

- *3 units – SRO Homeless Facility in Virginia Beach; regional effort including Virginia Beach, Norfolk, Portsmouth and Chesapeake Continuum of Care.*

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *City of Chesapeake, Virginia*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - *The Chesapeake Redevelopment and Housing Agency served as the lead agency in developing the Consolidated Plan document, under the guidance and oversight of the City's Office of Housing (previously Department of Intergovernmental Affairs). As part of the annual local consultation process, CRHA convened a meeting of the Consolidated Plan Planning Partners on January 7, 2008. The Planning Partners are a diverse group of public and private agency representatives that convene at the beginning of each Five-Year Consolidated Plan and Annual Action plan development process to discuss the community's needs in the areas of assisted housing, health services, social services and non-housing community development needs. Following this collaborative meeting each participant submits a written statement to CRHA providing detailed information on community resources and needs.*
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *Increase affordable housing stock – CRHA building 36 mixed-income townhomes.*
 - *Increase supportive housing for special needs*
 - *CRHA provided funds to build one single-family home for a family with disabilities.*
 - *Revitalizing deteriorating neighborhoods*
 - *CRHA preparing conservation and redevelopment plan for a portion of South Norfolk.*
 - *Economic empowerment of low-income residents thru training, etc.*
 - *CHRA will hold 7th annual Empowerment Conference for Residents*
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Chesapeake, in conjunction with the Chesapeake Redevelopment and Housing Agency will administer a variety of activities with CDBG and HOME Program funds which promote affordable housing and community development opportunities. Under the guidance of

the City of Chesapeake Office of Housing, the CRHA will implement and administer approximately 80% of the CDBG funds and 100% of the HOME funds. Funds targeted for priority needs or specific objectives include activity/ projects that:

- *Promote affordable homeownership opportunities for low-income persons*
- *Provide enrichment program for the children of a public housing community*
- *To focus on efforts to preserve and increase the low-income housing stock through activities that benefit low and very low income persons*
- *To provide assistance to the homeless*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report (See attachment va012a01) Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan *(See attachment va012b01)*

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: va012a01

Annual Statement /Performance and Evaluation Report 7/25/2008

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserved for Disasters/Emerge
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	164,378.00			
3	1408 Management Improvements	84,500.00			
4	1410 Administration	82,189.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	99,659.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	36,000.00			
10	1460 Dwelling Structures	349,100.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	6,070.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$821,896.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

7/25/2008

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		164,378.00				
	Total 1406			164,378.00				
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			50,000.00				
	B. Resident Services Programs			10,000.00				
	C. Staff Training			4,500.00				
	D. Software Upgrade			20,000.00				
	Total 1408			84,500.00				
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			82,189.00				
	Total 1410			82,189.00				
HA-Wide	Fees and Costs:	1430						
	Fees associated with A/E Design Services and CFP Inspector			99,659.00				
	Total 1430			99,659.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

7/25/2008

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109 Replacement Housing Factor Grant No:						2009
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity (LS: Lump Sum)	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements:	1450						
VA 12-1								
Broadlawn Park I	Replace Fencing		LS	9,000.00				
	Concrete Repairs/Improvements		LS	5,000.00				
	Total VA 12-1 Broadlawn Park I			14,000.00				
VA 12-2								
Broadlawn Park II	Concrete Repairs/Improvements		LS	3,000.00				
	Tree Trimming		LS	8,000.00				
	Total VA 12-2 Broadlawn Park II			11,000.00				
VA 12-3								
MacDonald Manor	Concrete Repairs/Improvements		LS	8,000.00				
	Total VA 12-3 MacDonald Manor			8,000.00				
VA 12-5								
Schooner Cove	Landscaping		24	3,000.00				
	Total VA 12-5 Schooner Cove			3,000.00				
	Total 1450			36,000.00				
	Dwelling Structures	1460						
VA 12-1								
Broadlawn Park I	Façade Improvement		40	10,000.00				
	Replace Accordion Doors (Interior)		100	104,000.00				
	Replace Vinyl Flooring		20	20,000.00				
	Total VA 12-1 Broadlawn Park I			134,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

7/25/2008

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109 Replacement Housing Factor Grant No:						2009
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-2								
Broadlawn Park II	Façade Improvement		10	4,000.00				
	Replace Accordion Doors (Interior)		70	74,000.00				
	Replace Vinyl Flooring		10	20,000.00				
	Total VA 12-2 Broadlawn Park II			98,000.00				
VA 12-5								
Schooner Cove	Repair Vinyl Siding/Pressure Wash Exterior		24	8,100.00				
	Clean Air Ducts		24	10,000.00				
	Total VA 12-5 Schooner Cove			18,100.00				
VA 12-9								
Owens Village	Repair Vinyl Siding/Pressure Wash Exterior		30	3,500.00				
	Replace Vinyl Floors		56	65,000.00				
	Total VA 12-9 Owens Village			68,500.00				
VA 12-10								
Peaceful Village I	Repair Vinyl Siding/Pressure Wash Exterior		28	2,000.00				
	Replace Domestic Water Heaters		40	26,500.00				
	Total VA 12-10 Peaceful Village I			28,500.00				
VA 12-11								
Peaceful Village II	Repair Vinyl Siding/Pressure Wash Exterior		28	2,000.00				
	Total VA 12-11 Peaceful Village II			2,000.00				
	Total 1460			349,100.00				

Capital Fund Program Five-Year Action Plan

Part I: Summary

7/25/2008

Page 2 of 2

HA Name: Chesapeake Redevelopment and Housing Authority		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____			
Development Number/Name/HA-Wide	Year 1 2009	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2013
	Annual Statement				
VA 12-1 Broadlawn Park I		\$148,000.00	\$6,500.00	\$104,180.00	\$50,000.00
VA 12-2 Broadlawn Park II		\$109,000.00	\$5,000.00	\$66,120.00	\$32,000.00
VA 12-3 MacDonald Manor		\$8,000.00	\$5,000.00	\$27,870.00	\$30,500.00
VA 12-5 Schooner Cove		\$21,100.00	\$77,000.00	\$79,000.00	\$0.00
VA 12-9 Owens Village		\$68,500.00	\$90,000.00	\$32,000.00	\$128,670.00
VA 12-10 Peaceful Village I		\$34,570.00	\$108,070.00	\$60,000.00	\$90,000.00
VA 12-11 Peaceful Village II		\$2,000.00	\$99,600.00	\$22,000.00	\$60,000.00
PHYSICAL NEEDS		\$391,170.00	\$391,170.00	\$391,170.00	\$391,170.00
HA-WIDE (See Page 1)		\$430,726.00	\$430,726.00	\$430,726.00	\$430,726.00
SUBTOTALS:					
CFP Funds Listed for					
5-Year planning		\$821,896.00	\$821,896.00	\$821,896.00	\$821,896.00
Replacement Housing					
Factor Funds		\$0.00	\$0.00	\$0.00	\$0.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2010 PHA FY: 2010		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See	VA 12-1		
	Broadlawn Park I	Replace Fencing	\$9,000.00
		Façade Improvement	\$10,000.00
Annual		Replace Accordion Doors (Interior)	\$104,000.00
		Replace Vinyl Flooring	\$20,000.00
		Concrete Repairs/Improvements	\$5,000.00
		Subtotal	\$148,000.00
	VA 12-2		
Statement	Broadlawn Park II	Concrete Repairs/Improvements	\$3,000.00
		Tree Trimming	\$8,000.00
		Façade Improvement	\$4,000.00
		Replace Accordion Doors (Interior)	\$74,000.00
		Replace Vinyl Floors	\$20,000.00
		Subtotal	\$109,000.00
	VA 12-3		
	MacDonald Manor	Concrete Repairs/Improvements	\$8,000.00
		Subtotal	\$8,000.00
	VA 12-5		
	Schooner Cove	Landscaping	\$3,000.00
		Repair Vinyl Siding/Pressure Wash Exterior	\$8,100.00
		Clean Air Ducts	\$10,000.00
		Subtotal	\$21,100.00
	VA 12-9		
	Owens Village	Repair Vinyl Siding/Pressure Wash Exterior	\$3,500.00
		Replace Vinyl Floors	\$65,000.00
		Subtotal	\$68,500.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See	VA 12-1		
	Broadlawn Park I	Seal Coat Asphalt (Maintenance Shop)	\$2,500.00
		Landscaping	\$4,000.00
Annual		Subtotal	\$6,500.00
	VA 12-2		
	Broadlawn Park II	Landscaping	\$5,000.00
		Subtotal	\$5,000.00
	VA 12-3		
Statement	MacDonald Manor	Replace Commercial Water Heater	\$5,000.00
		Subtotal	\$5,000.00
	VA 12-5		
	Schooner Cove	Refinish Screen Doors	\$5,000.00
		New Cabinets and Countertops	\$48,000.00
		Ranges and Range Hoods	\$10,000.00
		Refrigerators	\$10,000.00
		Seal Coat Asphalt Driveways	\$4,000.00
		Subtotal	\$77,000.00
	VA 12-9		
	Owens Village	New Cabinet Doors and Countertops	\$90,000.00
		Subtotal	\$90,000.00
	VA 12-10		
	Peaceful Village I	Replace Skirting @ Trailer	\$4,000.00
		Replace Vinyl Flooring (80)	\$104,070.00
		Subtotal	\$108,070.00
	VA 12-11		
	Peaceful Village II	Replace Domestic Water Heaters (25)	\$25,000.00
		Replace Vinyl Floors	\$74,600.00
		Subtotal	\$99,600.00
		TOTAL	\$391,170.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2012 PHA FY: 2012		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See	VA 12-1		
	Broadlawn Park I	Tree Trimming	\$10,000.00
		Concrete Repairs	\$5,000.00
Annual		Repair Vinyl Siding/Pressure Wash Exterior	\$56,430.00
		Replace Vinyl Floors	\$32,750.00
		Subtotal	\$104,180.00
	VA 12-2		
	Broadlawn Park II	Repair Vinyl Siding/Pressure Wash Exterior	\$37,620.00
Statement		Tree Trimming	\$5,000.00
		Concrete Repairs	\$2,500.00
		Replace Vinyl Floors	\$21,000.00
		Subtotal	\$66,120.00
	VA 12-3		
	MacDonald Manor	Replace Asphalt Shingles	\$13,000.00
		Seal Coat Asphalt	\$5,000.00
		Pressure Wash Exterior	\$4,870.00
		Replace Carpet	\$2,000.00
		Concrete Repairs	\$3,000.00
		Subtotal	\$27,870.00
	VA 12-5		
	Schooner Cove	Replace Vinyl Flooring/Stair Treads	\$48,000.00
		Repair Vinyl Siding/Pressure wash exterior	\$17,000.00
		Tree Trimming	\$9,000.00
		Gutter Repair/Cleaning	\$3,000.00
		Concrete Repairs	\$2,000.00
		Subtotal	\$79,000.00
	VA 12-9		
	Owens Village	Replace Playground Equipment	\$30,000.00
		Concrete Repairs	\$2,000.00
		Subtotal	\$32,000.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2010 PHA FY: 2010		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See			
	HA WIDE	A. Cost of preparing plan update, energy audit and general	\$164,378.00
	Operations		
		Subtotal	\$164,378.00
Annual			
	Management	A. Resident Services Staff	\$50,000.00
	Improvements	B. Resident Programs	\$10,000.00
		C. Staff Training	\$4,500.00
		D. Software Upgrade	\$20,000.00
		Subtotal	\$84,500.00
Statement	Administration	A. Partial Salaries for CRHA involved in CFP	\$82,189.00
		Subtotal	\$82,189.00
	Fees and Cost	Fees associated with A/E Design services and CFP Inspector	\$99,659.00
		Subtotal	\$99,659.00
	HA Wide	Contingency	\$0.00
		Subtotal	\$0.00
		TOTAL	\$430,726.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See			
	HA WIDE	A. Cost of preparing plan update, energy audit and general	\$164,378.00
	Operations		
		Subtotal	\$164,378.00
Annual			
	Management	A. Resident Services Staff	\$50,000.00
	Improvements	B. Resident Programs	\$10,000.00
		C. Staff Training	\$4,500.00
		D. Software Upgrade	\$20,000.00
		Subtotal	\$84,500.00
Statement	Administration	A. Partial Salaries for CRHA involved in CFP	\$82,189.00
		Subtotal	\$82,189.00
	Fees and Cost	Fees associated with A/E Design services and CFP Inspector	\$99,659.00
		Subtotal	\$99,659.00
	HA Wide	Contingency	\$0.00
		Subtotal	\$0.00
		TOTAL	\$430,726.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2012 PHA FY: 2012		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See			
	HA WIDE	A. Cost of preparing plan update, energy audit and general	\$164,378.00
	Operations		
		Subtotal	\$164,378.00
Annual			
	Management	A. Resident Services Staff	\$50,000.00
	Improvements	B. Resident Programs	\$10,000.00
		C. Staff Training	\$4,500.00
		D. Software Upgrade	\$20,000.00
		Subtotal	\$84,500.00
Statement	Administration	A. Partial Salaries for CRHA involved in CFP	\$82,189.00
		Subtotal	\$82,189.00
	Fees and Cost	Fees associated with A/E Design services and CFP Inspector	\$99,659.00
		Subtotal	\$99,659.00
	HA Wide	Contingency	\$0.00
		Subtotal	\$0.00
		TOTAL	\$430,726.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 5 FFY Grant: 2013 PHA FY: 2013		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See			
	HA WIDE	A. Cost of preparing plan update, energy audit and general	\$164,378.00
	Operations		
		Subtotal	\$164,378.00
Annual			
	Management	A. Resident Services Staff	\$50,000.00
	Improvements	B. Resident Programs	\$10,000.00
		C. Staff Training	\$4,500.00
		D. Software Upgrade	\$20,000.00
		Subtotal	\$84,500.00
Statement	Administration	A. Partial Salaries for CRHA involved in CFP	\$82,189.00
		Subtotal	\$82,189.00
	Fees and Cost	Fees associated with A/E Design services and CFP Inspector	\$99,659.00
		Subtotal	\$99,659.00
	HA Wide	Contingency	\$0.00
		Subtotal	\$0.00
		TOTAL	\$430,726.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: va012c01

7/24/2008

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____			<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 06/30/08					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	164,378.00		0.00	0.00
3	1408 Management Improvements	84,500.00		0.00	0.00
4	1410 Administration	82,189.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	99,659.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	98,709.00		0.00	0.00
10	1460 Dwelling Structures	226,400.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	36,600.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	29,461.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$821,896.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		\$164,378.00		0.00	0.00	No activity to date
	Total 1406			\$164,378.00		\$0.00	\$0.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			\$50,000.00		0.00	0.00	No activity to date
	B. Resident Services Programs			\$10,000.00		0.00	0.00	No activity to date
	C. Staff Training			\$4,500.00		0.00	0.00	No activity to date
	D. Software Upgrade			\$20,000.00		0.00	0.00	No activity to date
	Total 1408			\$84,500.00		\$0.00	\$0.00	
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			\$82,189.00		0.00	0.00	No activity to date
	Total 1410			\$82,189.00		\$0.00	\$0.00	
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-3 and VA 12-9			\$32,656.00		0.00	0.00	No activity to date
	B. CFP Construction Proj Mgr			\$53,306.00		0.00	0.00	No activity to date
	C. Employee Benefits			\$13,697.00		0.00	0.00	No activity to date
	Total 1430			\$99,659.00		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Site Improvements:	1450						
Broadlawn Park I	Tree Trimming		36 ea	18,000.00		0.00	0.00	No activity to date
	Fence Repair		1 ls	3,209.00		0.00	0.00	No activity to date
	Subtotal 1450			\$21,209.00		\$0.00	\$0.00	
	Dwelling Structures:	1460						
	Gutter Repair/Cleaning		86 ea	13,000.00		0.00	0.00	No activity to date
	Subtotal 1460			\$13,000.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges		6 ea	3,000.00		0.00	0.00	No activity to date
	Refrigerators		10 ea	5,000.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$8,000.00		\$0.00	\$0.00	
	Total VA 12-1, Broadlawn Park I			\$42,209.00		\$0.00	\$0.00	
VA 12-2	Dwelling Structures:	1460						
Broadlawn Park II	Gutter Repair/Cleaning		23 ea	7,000.00		0.00	0.00	No activity to date
	Subtotal 1460			\$7,000.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges		6ea	3,100.00		0.00	0.00	No activity to date
	Refrigerators		9 ea	4,500.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$7,600.00		\$0.00	\$0.00	
	Total VA 12-2, Broadlawn Park II			\$14,600.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-3	Site Improvements:	1450						
MacDonald Manor	Exterior Lighting Upgrade		1 ea	5,000.00		0.00	0.00	No activity to date
	Tree Trimming		2 ea	4,000.00		0.00	0.00	No activity to date
	Subtotal 1450			\$9,000.00		\$0.00	\$0.00	
	Dwelling Structures:	1460						
	Replace Stairwell System		19 ea	75,000.00		0.00	0.00	No activity to date
	Subtotal 1460			\$75,000.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:							
	Ranges	1465.1	4 ea	2,000.00		0.00	0.00	No activity to date
	Refrigerators		4 ea	2,000.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$4,000.00		\$0.00	\$0.00	
	Total VA 12-3, MacDonald Manor			\$88,000.00		\$0.00	\$0.00	
VA 12-5	Site Improvements:	1450						
Schooner Cove	Tree Trimming		14 ea	7,000.00		0.00	0.00	No activity to date
	Subtotal 1450			\$7,000.00		\$0.00	\$0.00	
	Dwelling Structures:	1460						
	Replace Domestic Hot Water Heaters		25 ea	17,600.00		0.00	0.00	No activity to date
	Gutter Repair/Cleaning		12 ea	3,600.00		0.00	0.00	No activity to date
	Subtotal 1460			\$21,200.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges and Range Hoods		4 ea	2,000.00		0.00	0.00	No activity to date
	Refrigerators		4 ea	2,000.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$4,000.00		\$0.00	\$0.00	
	Total VA 12-11, Schooner Cove			\$32,200.00		\$0.00	\$0.00	
VA 12-9	Site Improvements:	1450						
Owens Village	Landscape Improvements		1 ls	15,000.00		0.00	0.00	No activity to date
	Playground Equipment		1 ea	5,000.00		0.00	0.00	No activity to date
	Seal Coat Asphalt (Maint Shop)		4200 sf	2,500.00		0.00	0.00	No activity to date
	Tree Trimming		2 ea	3,000.00		0.00	0.00	No activity to date
	Subtotal 1450			\$25,500.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-9	Dwelling Structures:	1460						
Owens Village	Replace Accordion Doors		150 ea	78,000.00		0.00	0.00	No activity to date
	Clean Air Ducts		56 ea	11,200.00		0.00	0.00	No activity to date
	Gutter Repair/Cleaning		20 ea	6,000.00		0.00	0.00	No activity to date
	Replace Screen Doors		56 ea	15,000.00		0.00	0.00	No activity to date
	Subtotal 1460			\$110,200.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges and Range Hoods		10 ea	5,000.00		0.00	0.00	No activity to date
	Refrigerators		8 ea	4,000.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$9,000.00		\$0.00	\$0.00	
	Total VA 12-9, Owens Village			\$144,700.00		\$0.00	\$0.00	
VA 12-10	Site Improvements:	1450						
Peaceful Village I	Playground Equipment		3 ea	25,000.00		0.00	0.00	No activity to date
	Storm Drain Cleaning		1 ea	4,000.00		0.00	0.00	No activity to date
	Tree Trimming		4 ea	3,000.00		0.00	0.00	No activity to date
	Subtotal 1450			\$32,000.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges		2 ea	1,000.00		0.00	0.00	No activity to date
	Refrigerators		2 ea	1,000.00		0.00	0.00	No activity to date
	Subtotal 1465.1			\$2,000.00		\$0.00	\$0.00	
	Total VA 12-10, Peaceful Village I			\$34,000.00		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA 12-1	6/12/2010			6/12/2012			
Broadlawn Park I							
VA 12-2	6/12/2010			6/12/2012			
Broadlawn Park II							
VA 12-3	6/12/2010			6/12/2012			
MacDonald Manor							
VA 12-5	6/12/2010			6/12/2012			
Schooner Cove							
VA 12-9	6/12/2010			6/12/2012			
Owens Village							
VA 12-10	6/12/2010			6/12/2012			
Peaceful Village I							
VA 12-11	6/12/2010			6/12/2012			
Peaceful Village II							
HA-Wide	6/12/2010			6/12/2012			

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: va012d01

Annual Statement /Performance and Evaluation Report					7/25/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emerge		<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 1 </u>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 6/30/08		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	152,351.00	152,351.00	0.00	0.00
3	1408 Management Improvements	64,500.00	64,500.00	49,108.68	27,011.60
4	1410 Administration	76,175.00	76,175.00	76,175.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	96,466.00	96,466.00	63,810.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	20,936.00	23,937.25	23,937.25	23,937.25
10	1460 Dwelling Structures	281,867.00	281,867.00	39,497.74	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	44,461.00	44,461.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	25,000.00	21,998.75	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$761,756.00	\$761,756.00	\$252,528.67	\$50,948.85
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

7/25/2008

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:						2007
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide								
	Operations:	1406		152,351.00	152,351.00	0.00	0.00	No activity to date
	Total 1406			152,351.00	152,351.00	0.00	0.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			44,500.00	44,500.00	44,500.00	22,402.92	On going expenses
	B. Resident Services Programs			13,000.00	13,000.00	4,608.68	4,608.68	On going expenses
	C. Staff Training			7,000.00	7,000.00	0.00	0.00	No activity to date
	Total 1408			64,500.00	64,500.00	49,108.68	27,011.60	
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			76,175.00	76,175.00	76,175.00	0.00	No activity to date
	Total 1410			76,175.00	76,175.00	76,175.00	0.00	
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-3			32,656.00	32,656.00	0.00	0.00	No activity to date
	B. CFP Inspector			50,765.00	50,765.00	50,765.00	0.00	No activity to date
	C. Employee Benefit Contributions			13,045.00	13,045.00	13,045.00	0.00	No activity to date
	Total 1430			96,466.00	96,466.00	63,810.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

7/25/2008

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:						2007
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-3	Dwelling Structures:	1460						
MacDonald Manor	A. Upgrade A/C Systems (phase I)			171,227.00	171,227.00	39,497.74	0.00	No activity to date
	B. Replace DHW Heaters			30,000.00	30,000.00	0.00	0.00	No activity to date
	C. Replace meter bases and disconnect boxes		152	80,640.00	80,640.00	0.00	0.00	No activity to date
	Subtotal 1460			281,867.00	281,867.00	39,497.74	0.00	
	Non-Dwelling Equipment:							
	A. Upgrade (1) Maintenance	1475	1	0.00	14,820.33	0.00	0.00	Moved from HA-Wide
	Subtotal 1475				14,820.33	0.00	0.00	
	Total VA 12-3, MacDonald Manor			\$281,867.00	\$296,687.33	\$39,497.74	\$0.00	
VA 12-9	Non-Dwelling Equipment:							
Owens Village	A. Upgrade (1) Maintenance	1475	1	0.00	14,820.33	0.00	0.00	Moved from HA-Wide
	Subtotal 1475			\$0.00	\$14,820.33	\$0.00	\$0.00	
	Total VA 12-9, Owens Village			\$0.00	\$14,820.33	\$0.00	\$0.00	
VA 12-10	Site Improvements	1450						
Peaceful Village	A. Landscaping			10,468.00	11,968.62	11,968.62	11,968.62	completed
	Subtotal 1450			\$10,468.00	\$11,968.62	\$11,968.62	\$11,968.62	
	Non-Dwelling Equipment:							
	A. Upgrade (1) Maintenance Vehicle	1475	1	0.00	14,820.34	0.00	0.00	Moved from HA-Wide
	Subtotal 1475			0.00	14,820.34	0.00	0.00	
	Total VA 12-10, Peaceful Village			\$10,468.00	\$26,788.96	\$11,968.62	\$11,968.62	
VA 12-11	Site Improvements	1450						
Peaceful Village	A. Landscaping			10,468.00	11,968.63	11,968.63	11,968.63	completed
	Subtotal 1450			10,468.00	11,968.63	11,968.63	11,968.63	
	Total VA 12-11, Peaceful Village			\$10,468.00	\$11,968.63	\$11,968.63	\$11,968.63	
HA Wide	Non-Dwelling Equipment							
	Upgrade/Replace (3) Maintenance Vehicles	1475	3	44,461.00	0.00	0.00	0.00	moved to projects
	Subtotal 1475			44,461.00	0.00	0.00	0.00	
HA Wide	Contingency:	1502		25,000.00	21,998.75	0.00	0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: va012e01

Annual Statement /Performance and Evaluation Report					7/24/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emerge		<input type="checkbox"/> Revised Annual Statement/Revision Number _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 06/30/08		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	20,418.00		15,435.29	0.00
10	1460 Dwelling Structures	0.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$20,418.00		\$15,435.29	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: va012f01

Annual Statement /Performance and Evaluation Report						7/25/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 06/30/08		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	138,219.00	138,219.00	138,219.00	138,219.00	
3	1408 Management Improvements	59,500.00	59,500.00	59,500.00	59,500.00	
4	1410 Administration	69,109.00	69,109.00	69,109.00	44,755.37	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	96,466.00	96,466.00	96,466.00	46,901.85	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	0.00	0.00	0.00	0.00	
10	1460 Dwelling Structures	302,803.00	317,583.00	317,583.00	20,976.20	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	10,220.00	10,220.00	10,220.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	
20	1502 Contingency	25,000.00	0.00	0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)	\$691,097.00	\$691,097.00	\$691,097.00	\$320,572.42	
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

7/25/2008

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		138,219.00	138,219.00	138,219.00	138,219.00	Completed
	Total 1406			\$138,219.00	\$138,219.00	\$138,219.00	\$138,219.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			44,500.00	39,200.05	39,200.05	39,200.05	Completed
	B. Resident Services Programs			10,000.00	18,156.27	18,156.27	18,156.27	Completed
	C. Staff Training			5,000.00	2,143.68	2,143.68	2,143.68	Completed
	Total 1408			\$59,500.00	\$59,500.00	\$59,500.00	\$59,500.00	
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			69,109.00	69,109.00	69,109.00	44,755.37	On going expenses
	Total 1410			\$69,109.00	\$69,109.00	\$69,109.00	\$44,755.37	
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization for VA 12-3			32,656.00	21,327.00	21,327.00	13,427.00	On going expenses
	B. CFP Inspector			50,765.00	62,094.00	62,094.00	26,291.38	On going expenses
	C. Employee Benefits			13,045.00	13,045.00	13,045.00	7,183.47	On going expenses
	Total 1430			\$96,466.00	\$96,466.00	\$96,466.00	\$46,901.85	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

7/25/2008

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number:				2006		
			Capital Fund Program Grant No: VA36P01250106						
			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
VA 12-1	Dwelling Structures:	1460							
Broadlawn Park	A. Exterior Electrical Upgrade			0.00	12,292.26	12,292.26	12,292.26	Work item moved from 2003,	
	Subtotal 1460			\$0.00	\$12,292.26	\$12,292.26	\$12,292.26	2004 & 2005 CFP-complete	
VA 12-1	Dwelling Equipment:	1465							
Broadlawn Park	A. Refrigerators			0.00	1,680.00	1,680.00	1,680.00	Completed	
	Subtotal 1465			\$0.00	\$1,680.00	\$1,680.00	\$1,680.00		
	Total VA 12-1 Broadlawn Park			\$0.00	\$13,972.26	\$13,972.26	\$13,972.26		
VA12-2	Dwelling Structures:	1460							
Broadlawn Park	A. Exterior Electrical Upgrade			0.00	7,858.98	7,858.98	7,858.98	Work item moved from 2003,	
	Subtotal 1460			\$0.00	\$7,858.98	\$7,858.98	\$7,858.98	2004 & 2005 CFP-complete	
VA12-2	Dwelling Equipment:	1465							
Broadlawn Park	A.Refrigerators			\$0.00	\$420.00	420.00	420.00	Completed	
	Subtotal 1465			\$0.00	\$420.00	\$420.00	\$420.00		
	Total VA 12-2 Broadlawn Park			\$0.00	\$8,278.98	\$8,278.98	\$8,278.98		
VA 12-3	Dwelling Structures:	1460							
MacDonald Manor	A. Install A/C Systems (phase I)			182,163.00	272,220.22	272,220.22	824.96	On going expenses	
	B. Replace DHW Heaters			30,000.00	18,364.55	18,364.55	0.00	No activity to date	
	C. Replace meter bases and disconnect boxes			90,640.00	0.00	0.00	0.00	Work item moved to 2007 CFP.	
	Subtotal 1460			\$302,803.00	\$290,584.77	\$290,584.77	\$824.96		
VA 12-3	Dwelling Equipment:	1465							
MacDonald Manor	A. Refrigerators			0.00	2,555.00	2,555.00	2,555.00	Completed	
	Subtotal 1465			\$0.00	\$2,555.00	\$2,555.00	\$2,555.00		
	Total VA 12-3, MacDonald Manor			\$302,803.00	\$293,139.77	\$293,139.77	\$3,379.96		
VA 12-5	Dwelling Equipment:								
Schooner Cove	A. Refrigerators	1465		0.00	1,295.00	1,295.00	1,295.00	Completed	
	Subtotal 1465			\$0.00	\$1,295.00	\$1,295.00	\$1,295.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

7/25/2008

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
VA 12-1 Broadlawn Park	7/17/2008		5/30/2004	07/17/09				
VA 12-2 Broadlawn Park	7/17/2008		5/30/2004	07/17/09				
VA 12-3 MacDonald Manor	7/17/2008		5/30/2004	07/17/09				
VA 12-5 Schooner Cove	7/17/2008		5/30/2004	07/17/09				
VA 12-9 Owens Village	7/17/2008		5/30/2004	07/17/09				
VA 12-10 Peaceful	7/17/2008		5/30/2004	07/17/09				
VA 12-10 Peaceful	7/17/2008		5/30/2004	07/17/09				
VA 12-11 Peaceful	7/17/2008		5/30/2004	07/17/09				
HA Wide	7/17/2008		5/30/2004	07/17/09				

Attachment: va01g 01
Chesapeake Redevelopment and Housing Authority
VAWA Support and Assistance Statement

The Chesapeake Redevelopment and Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, sexual assault, or stalking.

In July 2006, all assisted Public Housing (PH) and Housing Choice Voucher (HCV) participants and active owners, landlords or agents in the HCV program were provided with a VAWA informational brochure. Effective August 1, 2006, the VAWA informational brochure was included in the briefing materials for waitlist applicants, at the annual re-examination for current participants in PH and HCV housing programs, and for incoming portable HCV participants.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the CRHA goal to support and assist victims of domestic violence, dating violence, sexual assault, or stalking, the CRHA offers referrals to the following service providers: Child Protective Services/Child Abuse Hotline, Genieve Shelter, HOPE Center, Samaritan House, YWCA of South Hampton Roads, Department of Defense Child Abuse Hotline, Family Violence Hotline, National Child Abuse Hotline, Navy Family Services, Prevent Child Abuse Virginia, Response Sexual Violence, and Virginia Child Abuse Hotline. Referrals are offered to the service providers above to:

- (1) child or adult victims of domestic violence, dating violence, sexual assault, or stalking
- (2) child and adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing
- (3) prevent domestic violence, dating violence, sexual assault, or stalking
- (4) enhance victim safety in assisted families.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating

violence, or staking (whether actual or imminent threat) who are assisted by PHA;

- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

CRHA shall train its staff on the required confidentiality issues imposed by VAWA.