

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part I: Summary							
PHA Name/Number		Locality (City/County& State)				<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Revision No. <u>1</u>
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia					
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>	
B.	Physical Improvements Subtotal	Annual Statement	-	-	-	-	
			391,170.00	391,170.00	384,670.00	337,000.00	
C.	Management Improvements		84,500.00	84,500.00	84,500.00	84,500.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	6,500.00	54,170.00	
			-	-	-	-	
E.	Administration		82,189.00	82,189.00	82,189.00	82,189.00	
F.	Other		99,659.00	99,659.00	99,659.00	99,659.00	
G.	Operations		164,378.00	164,378.00	164,378.00	164,378.00	
H.	Demolition		0.00	0.00	0.00	0.00	
I.	Development		0.00	0.00	0.00	0.00	
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00	
			-	-	-	-	
K.	Total CFP Funds		\$821,896.00	\$821,896.00	\$821,896.00	\$821,896.00	
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00	
M.	Grand Total		\$821,896.00	\$821,896.00	\$821,896.00	\$821,896.00	

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary (Continuation)							
PHA Name/Number		Locality (City/County& State)				<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Revision No. <u>1</u>
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia					
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>	
	VA012000001 Broadlawn Park		207,600.00	118,000.00	315,370.00	252,000.00	
	VA012000002 MacDonald Manor		0.00	26,800.00	3,000.00	4,170.00	
	VA012000003 Schooner Cove		17,300.00	0.00	98,000.00	0.00	
	VA02000004 Owens Village		81,300.00	62,370.00	42,000.00	0.00	
	VA012000005 Peaceful Village		84,970.00	184,000.00	21,000.00	135,000.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u>			Work Statement for Year <u>2013</u>		
	FFY <u>2012</u>			FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See Annual Statement	VA012000001 Broadlawn Park			VA012000001 Broadlawn Park		
	Tree Trimming	LS	15,000.00	Replace Accordion Doors (Interior)	170	217,000.00
	Sidewalk/Concrete Repair/Improvement	LS	7,500.00	Automated Meter Reading Equipment	LS	35,000.00
	Repair Vinyl Siding/Pressure Wash Exterior	35	44,050.00			
	Replace Accordion Doors (Interior)	60	248,820.00	VA012000002 MacDonald Manor		
	VA012000002 MacDonald Manor			Replace Carpet (Rental Office & Community Center)	LS	4,170.00
	Tree Trimming	LS	3,000.00	VA012000005 Peaceful Village		
	VA012000003 Schooner Cove			Replace Ranges and Range Hoods	65	60,000.00
	Repair/Replace Playground Equip.	LS	7,800.00	Replace Refrigerators	65	60,000.00
	Sidewalk/Concrete Repair/Improvement	LS	2,000.00	Automated Meter Reading Equipment	LS	15,000.00
	VA012000004 Owens Village					
	Repair/Replace Playground Equip.	LS	5,000.00			
	Sidewalk/Concrete Repair/Improvement	LS	2,000.00			
	Replace Ranges and Range Hoods	26	35,000.00			
	VA012000005 Peaceful Village					
	Repair/Replace Playground Equip.	LS	10,000.00			
	Sidewalk/Concrete Repair/Improvement	LS	4,500.00			
	Replace Carpet (Rental Office & Trailer)	LS	5,300.00			
	Paint Interior (Rental Office & Trailer)	LS	1,200.00			
	Subtotal		\$391,170.00	Subtotal		\$391,170.00

